

## Message Text

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ACTION NEA-09

INFO OCT-01 ISO-00 SSO-00 /010 W

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O R 141235Z JAN 75

FM AMEMBASSY NEW DELHI

TO SECSTATE WASHDC IMMEDIATE 6290

INFO AMEMBASSY AMMAN

AMEMBASSY CAIRO

AMEMBASSY JIDDA

AMEMBASSY TEHRAN

AMEMBASSY TEL AVIV

UNCLAS SECTION 1 OF 2 NEW DELHI 0646

E.O. 11652: N/A

TAGS: ECON, AFSP

SUBJECT: JOINT COOPERATION COMMISSION: RESOURCE REQUIREMENTS

REF: STATE 000944

STATE 007715

1. WITH NO SUBCOMMISSION HAVING YET MET, PROJECTION OF THE RESOURCE REQUIREMENTS OF THE INDO-U.S. JOINT COMMISSION IS NECESSARILY SPECULATIVE AND TENTATIVE. WE EXPECT THAT WHATEVER WE SAY NOW WILL HAVE TO BE ALTERED ON THE BASIS OF WHAT ACTUALLY HAPPENS AT THE FIRST MEETINGS OF THE THREE SUBCOMMISSIONS OVER THE NEXT FEW WEEKS AND OF THE COMMISSION SHORTLY THEREAFTER. THERE IS ALSO A SEVERE PROBLEM OF ATTRIBUTION, SINCE MANY EMBASSY ACTIVITIES THAT WOULD BE PERFORMED ANYHOW MAY GET ASSOCIATED WITH THE JOINT COMMISSION IN ONE WAY OR ANOTHER. WE HAVE USED A TEST OF MARGINALITY, BUT IN THIS PROSPECTIVE STAGE, IT IS NOT AN EASY TEST TO APPLY. WE HAVE ALSO OMITTED TRIVIAL ADMINISTRATIVE EXPENSES. RESOURCE NEEDS MAY ALSO CONFLICT WITH PERSONNEL CEILINGS. THESE CAVEATS SHOULD BE BORNE IN MIND IN WHAT FOLLOWS IN THIS MESSAGE.

2. OUR ANSWERS ARE KEYED TO THE PARAGRAPHS IN THE REFTEL, BROKEN DOWN BY LIKELY RESOURCE REQUIREMENTS OF THE COMMISSION AND THE SEPARATE SUBCOMMISSIONS.

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3. FIRST HALF OF FY 1975

A. ADMINISTRATIVE EXPENSES

- (1) COMMISSION: NO EXPENSES AND PERHAPS ONE TENTH OF A MAN YEAR.
- (2) ECONOMIC/COMMERCIAL SUBCOMMISSION: NO EXPENSES AND PERHAPS TWO-TENTHS OF A MAN YEAR.
- (3) SCIENCE AND TECHNOLOGY SUBCOMMISSION: NO EXPENSES AND NO EMPLOYEE DEVOTED AS MUCH AS HALF HIS TIME TO PREPARATION FOR THE SUBCOMMISSION. HOWEVER, PERHAPS A TOTAL OF ONE MAN YEAR WAS DEVOTED TO SUCH PREPARATION.
- (4) EDUCATION AND CULTURE SUBCOMMISSION: NO EXPENSES AND PERHAPS TWO-TENTHS OF A MAN YEAR.

4. SECOND HALF OF FY 1975

A. COMMISSION:

- (1) ADMINISTRATIVE EXPENSES
  - (A) PERSONNEL: NO ADDITIONAL EXPENDITURE FOR PERSONNEL; ESTIMATED ONE TENTH OF A MAN YEAR.
  - (B) TRAVEL: DOLS 2000 FOR TRAVEL OF THE AMBASSADOR TO WASHINGTON.
- (2) NO PROJECT DEVELOPMENT EXPENSES.
- (3) NO PROJECT IMPLEMENTATION EXPENSES.

B. ECONOMIC/COMMERCIAL SUBCOMMISSION:

- (1) ADMINISTRATIVE EXPENSES
  - (A) PERSONNEL: NO ADDITIONAL PERSONNEL; PERHAPS TWO-TENTHS OF ONE MAN YEAR.
  - (B) DOLS 2000 FOR TRAVEL OF ECONOMIC COUNSELOR TO WASHINGTON FOR THE FIRST MEETING OF SUBCOMMISSION, AND DOLS 500 FOR IN-COUNTRY TRAVEL.
- (2) NO PROJECT DEVELOPMENT EXPENSES.
- (3) NO PROJECT IMPLEMENTATION EXPENSES.

C. SCIENCE AND TECHNOLOGY SUBCOMMISSION:

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(1) ADMINISTRATIVE EXPENSES

- (A) PERSONNEL: TWO ADDITIONAL PERSONNEL WILL BE REQUESTED TO HANDLE INCREASED SUBCOMMISSION ACTIVITIES; PROGRAM ASSISTANT FSL-5, RS.21,270 AND SECRETARY/TYPIST FSL-7, RS.14,770. DURING THIS PERIOD IT IS ESTIMATED APPROXIMATELY ONE AND ONE HALF MAN YEARS WILL BE DEVOTED TO SUBCOMMISSION ADMINISTRATIVE ACTIVITIES.
  - (B) TRAVEL: DOLS 2000 FOR ONE TRIP OF SCIENCE COUNSELOR TO US.

(2) PROJECT DEVELOPMENT EXPENSES: IT IS EXPECTED THAT DURING THE SECOND HALF OF FY 1975, INCREASED ACTIVITIES FOR PROJECT DEVELOPMENT WILL INCLUDE: PARTICIPATION IN NEW PROJECT DEVELOPMENT; MONITORING OF SCIENTIFIC AND TECHNOLOGICAL EVENTS; IDENTIFYING JOINT RESEARCH OPPORTUNITIES RELATED TO SUBCOMMISSION PRIORITIES AND BRIEFING OF U.S. RESEARCH WORKING GROUPS. THERE WILL BE IN-COUNTRY TRAVEL OF SCIENCE COUNSELOR (RS.5,000), SCIENCE ATTACHE (RS.5,000) AND OTHER STAFF (RS.9,000) TOTALING TO RS. 19,000.

(3) PROJECT IMPLEMENTATION EXPENSES: SEE FY 1976  
(PAGE 8).

D. EDUCATION AND CULTURE SUBCOMMISSION:

(1) ADMINISTRATIVE EXPENSES

(A) PERSONNEL: NO EXPENDITURE; STAFF TWO-TENTHS OF ONE MAN YEAR.

(B) DURING SECOND HALF OF FY 1975, THERE WILL BE A GRANT OF DOLS2,000 TO USEFI FOR ADMINISTRATIVE SUPPORT OF THE SUBCOMMISSION.

(2) PROJECT DEVELOPMENT EXPENSES; THERE WILL BE NO ADDITIONAL PERSONNEL EXPENDITURE AND AT THE MOMENT WE DO NOT KNOW WHAT ADDITIONAL TRAVEL MIGHT BE NEEDED. WE EXPECT THAT THERE WILL BE A PLANNING SEMINAR IN INDIA ON COLLABORATIVE RESEARCH PROJECTS (PERHAPS IN BIOLOGICAL SCIENCE), WHICH WILL INVOLVE INTERNATIONAL TRAVEL AND PER DIEM FOR AN ESTIMATED FOUR AMERICANS AT A COST OF DOLS8,040 AND A GRANT OF DOLS1,000 TO USEFI FOR ADMINISTRATIVE SUPPORT.

(3) PROJECT IMPLEMENTATION EXPENSES: MUSEUM PROJECT - 6 AMERICANS UNCLASSIFIED

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TO VISIT INDIA REQUIRING INTERNATIONAL AND LOCAL TRAVEL AND PER DIEM FOR 6 AMOUNTING TO DOLS 14,700. SCHNEIDER

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UNCLAS SECTION 2 OF 2 NEW DELHI 0646

E.O. 11652: N/A  
TAGS: ECON, AFSP  
SUBJECT: JOINT COOPERATION COMMISSIONS; RESOURCE REQUIREMENTS

5. COMPLETE FY 1976

A. COMMISSION:

(1) ADMINISTRATIVE EXPENSES

(A) PERSONNEL: NO ADDITIONAL PERSONNEL; PERHAPS TWO-TENTHS OF ONE MAN YEAR.  
(B) THE COMMISSION MEETING WILL BE HELD IN INDIA REQUIRING THE TRAVEL OF THE SECRETARY AND STAFF FROM WASHINGTON. NO ADDITIONAL TRAVEL IS FORESEEN.

(2) NO PROJECT DEVELOPMENT EXPENSES.  
(3) NO PROJECT IMPLEMENTATION EXPENSES.

B. ECONOMIC/COMMERCIAL SUBCOMMISSION:

(1) ADMINISTRATIVE EXPENSES

(A) PERSONNEL: PERSONNEL EXPENSES NONE; PERHAPS FOUR-TENTHS OF ONE MAN YEAR.

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(B) TRAVEL: NO INTERNATIONAL TRAVEL FUNDED BY EMBASSY; PERHAPS DOLS750 IN TRAVEL IN INDIA.  
(2) NO PROJECT DEVELOPMENT EXPENSES.  
(3) NO PROJCT IMPLEMENTATION EXPENSES.

C. SCIENCE AND TECHNOLOGY SUBCOMMISSION:

(1) ADMINISTRATIVE EXPENSES

(A) PERSONNEL: IT IS EXPECTED THAT TWO AND ONE HALF ADDITIONAL POSITIONS WILL BE REQUIRED TO COVER THE INCREASED WORKLOAD RELATED TO EXPANDED SUBCOMMISSION ACTIVITIES, E.G., AN EDITOR FSL 3, RS.30,620, A PROGRAM ASSISTANT FSL-5, RS21,290 AND A CLERK/TYPIST, HALF TIME, FSL-7, RS.7,975. DURING FY 76 APPROXIMATELY 4 MAN YEARS WILL BE DEVOTED TO ADMINISTRATION OF THE S AND T SUBCOMMISSION.

(B) TRAVEL: WITHIN INDIA RS.7,000 FOR SCIENCE COUNSELOR, RS.5,000 FOR THE SCIENCE ATTACHE, AND RS.10,000 FOR OTHER STAFF. DOLS2000 FOR ONE TRIP OF SCIENCE COUNSELOR AND DOLS2000 FOR ONE TRIP OF SCIENCE ATTACHE TO US.

(2) PROJECT DEVELOPMENT EXPENSES: DURING FY 76 APPROXIMATELY 3 MAN YEARS WILL BE DEVOTED TO PROJECT DEVELOPMENT. APPROXIMATELY RS.22,000 WOULD BE SPENT FOR TRAVEL WITHIN INDIA OF THE SCIENCE COUNSELOR, THE SCIENCE ATTACHE AND OTHER STAFF. THESE POSITIONS AND TRAVEL WILL BE NECESSARY BECAUSE OF INCREASED STAFF RESPONSIBILITIES RELATED TO THE WORK OF THE JOINT SUBCOMMISSION ON S AND T.

(3) PROJECT IMPLEMENTATION EXPENSES: NO STATE DEPT. FUNDING. HOWEVER, THE SPECIAL FOREIGN CURRENCY JOINT RESEARCH PROGRAM (SFCP) IS FUNDED BY TEN DIFFERENT US AGENCIES IN INDIA. AT THE PRESENT TIME, THERE ARE 247 ACTIVE PROJECTS IN INDIA AMOUNTING TO RS.168,941,873. THE EMBASSY SCIENCE OFFICERS MONITOR ALL SFC SCIENTIFIC PROJECTS; OVER HALF OF THESE PROJECTS WILL TERMINATE BY THE MIDDLE OF FY 1976.

OTHER ONGOING PROGRAMS ARE THE SATELLITE INSTRUCTIONAL TELEVISION EXPERIMENT (NASA); NSF/CSIR SCIENTIST EXCHANGE PROGRAMS; NIH INTERNATIONAL FELLOWSHIP AND SCHOLARSHIP PROGRAMS; SRS/DHEW FELLOWSHIP PROGRAMS; SMI FELLOWSHIP PROGRAM.

THE EXCHANGE PROGRAM SPONSORED BY USEFI IS STATE/CU FUNDED AND INCLUDES SCIENCE.

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D. EDUCATION AND CULTURE SUBCOMMISSION:

(1) ADMINISTRATIVE EXPENSES:

(A) PERSONNEL: NO EXPENDITURE; SEVEN-TENTHS OF ONE MAN YEAR.

(B) TRAVEL: UNKNOWN.

(C) MID-YEAR GROUP MEETING IN INDIA: DOLS10,000 TRAVEL AND PER DIEM FOR AMERICAN MEMBERS AND DLS1,000 ADMINISTRATIVE EXPENSE GRANT TO USEFI.

(2) PROJECT DEVELOPMENT EXPENSES: INTERNATIONAL AND LOCAL TRAVEL EXPENSES PLUS A GRANT TO USEFI FOR ADMINISTRATIVE SUPPORT TOTALLING DOLS 4,900.

(3) PROJECT IMPLEMENTATION EXPENSES: MUSEUM PROJECT - 6 INDIANS TO VISIT U.S. INVOLVING INTERNAL US TRAVEL AND PER DIEM FOR 6 OF DOLS7,600; SEMINAR IN SOCIAL SCIENCES IN US AND UNSPECIFIED

AMOUNT OF US TRAVEL AND PER DIEM FOR 8 AMERICAN MEMBERS PLUS US STAFF EXPENSES (ALL DOMESTIC US COSTS); SEMINAR ON EDUCATIONAL ALTERNATIVES IN INDIA, INTERNATIONAL AND LOCAL TRAVEL AND PER DIEM FOR 8 AMERICAN MEMBERS TOTALING DOLS18,400 AND A DOLS2,000 GRANT TO USEFI FOR ADMINISTRATIVE SUPPORT; MEDIA EX-CHANGE - 6 INDIANS TO US, 6 AMERICANS TO INDIA, INVOLVING INTERNATIONAL AND LOCAL TRAVEL AND PER DIEM FOR 6 AMERICANS TOTALING DOLS17,400.

6. THERE ARE NO GRANTS OR LOANS TO FOREIGN GOVERNMENTS OR NON-GOVERNMENTAL FOREIGN OR AMERICAN ORGANIZATIONS TO CARRY OUT PARTICULAR PROJECTS.

7. IT IS IMPOSSIBLE AT THIS MOMENT TO ESTIMATE THE PERCENTAGE OF THE OVERALL STATE EFFORT AT THIS POST WHICH IS BEING DIRECTED TOWARD THE WORK OF THE JOINT COMMISSION. AGAIN, IT DEPENDSON HOW THE WORK OF THE COMMISSION AND SUBCOMMISSION DEVELOPS AND HOW EFFORT THAT WOULD BE MADE ANYHOW IS ARBITRARY ATTRIBUTED TO THE COMMISSION. CONSIDERING ALL SECTIONS OF THE EMBASSY SOME OF WHICH ARE LIKELY TO BE HEAVILY INVOLVED IN COMMISSION WORK (E.G., THE SCIENCE OFFICE), AND THOSE WHICH ARE HARDLY INVOLVED AT ALL (THE POLITICAL SECTION), PROBABLY NOT MORE THAN 5 PERCENT OF THE TOTAL STATE EFFORT AT THISPOST WILL EVER BE DEVOTED TO COMMISSION WORK ON A SUSTAINED BASIS.SCHNEIDER

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## Message Attributes

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**To:** STATE  
**Type:** TE  
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